

## Estate Development Budget Update for Financial year 2023/2024

Main Bids rounds April\* and October

(\*Meeting clashes in April this year meant that the first round of Main Bids was moved to May)

The EBD Quick Bid Panel meets every 8/9 weeks.

Remaining quick bid panels – 27 Sept, 29 November, 31 January 2024, 27 March 2024

Remaining main bid panel – 18 and 19 October (To Be Confirmed)

Area	North	East	West	Central	Totals
Amount allocated at beginning of financial year	£97,664.00	£68,800.00	£80,096.00	£73,440.00	<b>£320,000.00</b>
Main Bids Approved	£34,612.46	£13,741.52	£0.00	£21,002.40	<b>£69,356.38</b>
Quick Bids Approved	£3,713.14	£214.00	£1,900.00	£6,261.47	<b>£12,088.61</b>
Total Spend so Far	£38,325.60	£13,995.52	£1,900.00	£27,263.87	<b>£81,444.99</b>
Remaining Amount	£59,338.40	£54,844.48	£78,196.00	£46,176.13	<b>£238,555.01</b>

